Financial Resources: Utilized Amount for the Capital & Operational Expenditure in previous 3 years

Note:Enter value(s) in all the field(s):If not applicable enter zero[0]

Annual Capital Expenditure (Excluding expenditure on construction of new buildings)

| Financial Year | 2021-22 | 2020-21 | 2019-20 |
| --- | --- | --- | --- |
|  | Utilized Amount | Utilized Amount | Utilized Amount |
| Library  | Amount in Rupees |  |  |  |
| Amount in Words |  |  |  |
| New Equipment for Laboratories  | Amount in Rupees |  |  |  |
| Amount in Words |  |  |  |
| Engineering Workshops (Equipment, tools and accessories procured for workshop as per the need of curricula)  | Amount in Rupees |  |  |  |
| Amount in Words |  |  |  |
| Studios  | Amount in Rupees |  |  |  |
| Amount in Words |  |  |  |
| Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building) | Amount in Rupees |  |  |  |
| Amount in Words |  |  |  |

Annual Operational Expenditure

| Financial Year | 2021-22 | 2020-21 | 2019-20 |
| --- | --- | --- | --- |
|  | Utilized Amount | Utilized Amount | Utilized Amount |
| Salaries (Teaching and Non Teaching staff)  | Amount in Rupees |  |  |  |
| Amount in Words |  |  |  |
| Maintenance of Academic Infrastructure or consumables and other running expenditures (excluding maintenance of hostels and allied services,rent of the building, depreciation cost, etc) | Amount in Rupees |  |  |  |
| Amount in Words |  |  |  |
| Seminars / Conferences / Workshops etc.  | Amount in Rupees |  |  |  |
| Amount in Words |  |  |  |

Sponsored Research Details

**Important Notes:**
• Please make sure that the amount mentioned in various years is actually the amount received during that year and not the sanctioned budget of the project.
• Fellowship / Scholarship amount received should not be included in research funding.
• Under process / consideration projects should not be included in the data provided.
• Self-funded (Institute / Society) funded projects should not be included.
• Enter value(s) in all the field(s):If not applicable enter zero[0]

• Sponsored Research &Consultancy projects from well known established companies are to be entered.

• Research funding coming from recognised government agencies/foundations and established companies should only be entered.

Sponsored Research Details

| Financial Year | 2021-22 | 2020-21 | 2019-20 |
| --- | --- | --- | --- |
| Total no. of Sponsored Projects |  |  |  |
| Total no. of Funding Agencies |  |  |  |
| Total Amount Received (Amount in Rupees) |  |  |  |
| Amount Received in Words |  |  |  |

Consultancy Project Details

**Important Notes:**
• Please make sure that the amount mentioned in various years is actually the amount received during that year and not the sanctioned budget of the project.
• Self- Sponsored Consultancy projects (Institute/ Society) should not be counted and entered.
• Enter value(s) in all the field(s):If not applicable enter zero[0]
• Sponsored Research & Consultancy projects from well known established companies are to be entered.
• Consultancy other than your institution should only be entered and consultancy of any sister institution shall not be entered.

Consultancy Project Details

| Financial Year | 2021-22 | 2020-21 | 2019-20 |
| --- | --- | --- | --- |
| Total no. of Consultancy Projects |  |  |  |
| Total no. of Client Organizations |  |  |  |
| Total Amount Received (Amount in Rupees) |  |  |  |
| Amount Received in Words |  |  |  |